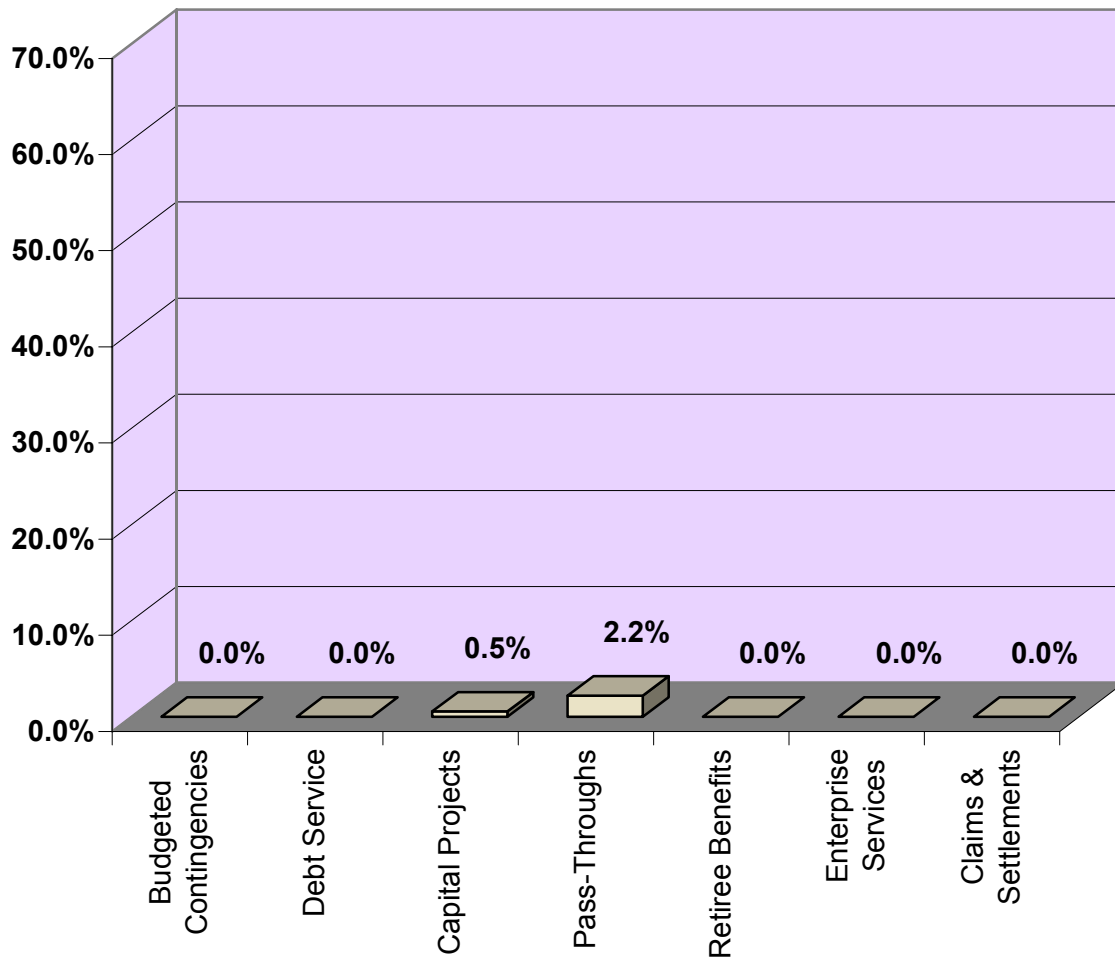


Glocester School Department

#6 Other Commitments Expenditures

%-To Total
July 2003 - June 2004



District Enrollment (ADM): 754	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$48,420	\$64	0.5%
Pass-Throughs: Tuitions, et al	\$193,113	\$256	2.2%
Retiree Benefits & Other	\$0	\$0	0.0%
Enterprise, Community Services	\$1,053	\$1	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$242,586	\$322	2.8%
Total District Expenditures	\$8,808,831	\$11,683	100.0%